**Hong Kong Baptist University Affiliated School Wong Kam Fai Secondary and Primary School**

**Diversity Learning Grant Budget Plan**

**DLG – Other Programme: Gifted Education for the 2026/27 school year**

| Domain | Programme | Objective (s) | Target | Period | Deliverables | Teacher I/C | Estimated Expenses (HK$) |
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| Crossed - KLA | Gifted Education and Enrichment Programme offered by Local or International Institutions | Targets at providing an alternative pathway for students who are talented in Science, Mathematics, Humanities and /or Engineering so that they can devote part of their time at universities, studying subjects of their interest at an accelerated pace and earn university credits. | Approximate 20 senior grade students | Courses from September 2026 to August 2027 | • Lessons during the caption period<br>• On-site/ On-line | Gifted Education cum Excel 33 Teachers | Course Fee: HK$5000 * 20% * 20 = HK$20, 000 |
| Science and Mathematics | Olympiad Training | The training to provide opportunity for students to explore and enhance their skills in advanced physics and mathematics. The training will allow all students to gain valuable knowledge for the final competition. | Senior Elite Students (Approximate 20 students) | Sept 2025 – May 2026 | • 12 lessons<br>• Competition | Mathematics and Physic Teacher | Workshop Fee: HK$40,000 * 25% = HK$10,000 |
| Humanities | Model United Nations/ Youth Conference | To broaden a global perspective and strengthen students' ability to propose innovative responses to global challenges relating to sustainable development, education, science, culture and communication. Also, engaging in this simulation offers students a deeper understanding of international affairs and the complexity of global governance. Public speaking and debating skills are enhanced. | Senior Elite Students (Approximate 10 students) | Jan 2027 | • Conference<br>• Council Meeting<br>• Workshop | Gifted Education cum Excel 33 Teachers | Conference Fee: HK$30,000*10%*10 = HK$30,000 |

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| Humanities | Global Citizenship Education Programme | This programme cultivates advanced analytical acumen and global leadership. Scholars bridge theory and practice through active ecological stewardship—focusing on marine biology and wildlife conservation. Immersed in rich cultural contexts, students are challenged to pioneer sustainable solutions and drive transformative change. | S4 and 5 Excel 33 members (Approximate 10 students) | June 2027 | • 8 – 10 days lessons | Global Citizenship Teachers | Programme Fee: HK$25, 000 * 10% * 10 = HK$25, 000 |
| | | | | | **Total** | | **HK$85,000** |